

SEGUIMIENTO CONTRACTUAL

N° PROCESO	N° CONTRATO	INICIO EJECUCIÓN	N° ADICIONES	ADICIÓN VALOR	VALOR TOTAL	PAGOS EFECTUADOS	%EJECUCIÓN PRESUPUESTAL	TERMINACIÓN DEL CONTRATO	CANTIDAD DE OTROSIES
1-2022	1	13/01/2022			\$ 44,800,000.00	\$ 39,200,000.00	88%	12/09/2022	
2-2022	2	13/01/2022			\$ 44,800,000.00	\$ 39,200,000.00	88%	12/09/2022	
3-2022	3	19/01/2022	1	\$ 28,091,268.00	\$ 84,273,804.00	\$ 59,817,344.00	71%	18/09/2022	
4-2022	4	14/01/2022			\$ 59,144,025.00	\$ 55,201,090.00	93%	28/08/2022	
5-2022	5	21/01/2022			\$ 29,040,000.00	\$ 25,410,000.00	88%	20/09/2022	
6-2022	6	24/01/2022	1	\$ 4,532,553.00	\$ 69,186,407.00	\$ 69,186,407.00	100%	23/05/2022	
7-2022	7	19/01/2022			\$ 145,274,496.00	\$ 108,955,872.00	75%	29/09/2022	1
8-2022	8	01/02/2022			\$ 28,000,000.00	\$ 24,500,000.00	88%	30/09/2022	
9-2022	9	01/02/2022			\$ 33,792,000.00	\$ 29,568,000.00	88%	30/09/2022	
10-2022	10	19/01/2022			\$ 21,124,000.00	\$ 10,562,000.00	50%	18/09/2022	
11-2022	11	17/02/2022			\$ 700,000,000.00	\$ 631,610,013.00	90%	31/03/2022	
12-2022	12	24/01/2022			\$ 46,755,580.00	\$ 28,053,348.00	60%	23/11/2022	
13-2022	13	26/01/2022			\$ 118,880,281.00	\$ 59,440,140.00	50%	25/01/2023	
14-2022	14	25/01/2022			\$ 25,318,910.00	\$ 15,433,824.00	61%	24/12/2022	
15-2022	15	27/01/2022			\$ 35,292,861.00	\$ 23,421,036.00	66%	26/09/2022	
16-2022	16	01/02/2022			\$ 10,583,333.00	\$ 7,304,000.00	69%	30/11/2022	
17-2022	17	27/01/2022			\$ 12,068,633.00	\$ 12,068,633.00	100%	26/06/2022	
18-2022	18	01/02/2022			\$ 21,124,000.00	\$ 14,522,250.00	69%	30/09/2022	
19-2022	19	01/02/2022			\$ 35,000,000.00	\$ 12,563,614.00	36%	10/01/2023	
20-2022	20	01/02/2022			\$ 30,289,512.00	\$ 26,502,303.00	87%	30/09/2022	
21-2022	21	31/01/2022			\$ 6,402,350.00	\$ 6,402,350.00	100%	01/03/2022	

22-2022	22	27/01/2022			\$ 23,166,000.00	\$ 23,166,000.00	100%	26/02/2022	
23-2022	23	28/01/2022			\$ 68,400,843.00	\$ 34,200,422.00	50%	27/12/2022	
24-2022	24	31/01/2022			\$ 14,000,000.00	\$ 12,880,000.00	92%	11/08/2022	
25-2022	25	27/01/2022			\$ 32,078,871.00	\$ 6,190,942.00	19%	26/11/2022	
26-2022	26	01/02/2022			\$ 36,800,000.00	\$ 31,542,840.00	86%	31/08/2022	
27-2022	27	14/02/2022			\$4,420,105,654.00		0%	28/11/2022	1
28-2022	28	14/02/2022			\$ 883,443,882.00		0%	13/09/2022	2
29-2022	29	09/02/2022			\$ 382,428,606.00		0%	20/12/2022	1
30-2022	30	27/01/2022			\$ 52,810,000.00	\$ 31,686,000.00	60%	26/11/2022	
31-2022	31	27/01/2022			\$ 25,850,000.00	\$ 15,510,000.00	60%	26/11/2022	
32-2022	32	27/01/2022			\$ 19,992,000.00	\$ 13,328,000.00	67%	26/12/2022	
33-2022	33	01/02/2022			\$ 21,124,000.00	\$ 18,106,284.00	86%	31/08/2022	
34-2022	34	27/01/2022			\$ 26,647,129.00	\$ 15,243,570.00	57%	26/11/2022	
35-2022	35	02/02/2022			\$ 29,274,000.00	\$ 29,274,000.00	100%	01/10/2022	
36-2022	36	28/01/2022			\$ 41,483,400.00	\$ 41,483,400.00	100%	06/02/2022	
37-2022	37	28/01/2022			\$ 166,666,971.00	\$ 161,705,256.00	97%	27/12/2022	
38-2022	38	03/02/2022			\$ 17,945,200.00	\$ 6,247,135.00	35%	02/01/2023	
39-2022	39	02/02/2022			\$ 15,297,212.00	\$ 15,141,674.00	99%	03/03/2022	
40-2022	40	28/01/2022			\$ 15,465,000.00	\$ 12,420,740.00	80%	27/09/2022	
41-2022	41	01/02/2022			\$ 65,666,667.00	\$ 50,807,497.00	77%	30/11/2022	
42-2022	42	31/01/2022	1	\$ 9,250,000.00	\$ 27,750,000.00	\$ 18,122,600.00	65%	30/11/2022	

43-2022	43	28/01/2022			\$ 2,746,629.00	\$ 2,266,395.00	83%	27/11/2022	
44-2022	44	02/02/2022	1	\$ 49,440,000.00	\$ 148,327,033.00	\$ 92,725,411.00	63%	01/12/2022	
45-2022	45	01/02/2022			\$ 2,577,500.00	\$ 838,627.00	33%	31/12/2022	
46-2022	46	01/02/2022			\$ 22,400,000.00	\$ 19,600,000.00	88%	30/09/2022	
47-2022	47	02/02/2022			\$ 137,402,000.00	\$ 59,740,000.00	43%	16/01/2023	
48-2022	48	28/01/2022	1	\$ 26,479,166.00	\$ 79,437,499.00	\$ 79,437,499.00	100%	27/08/2022	
49-2022	49	28/01/2022	1	\$ 5,748,200.00	\$ 101,503,200.00	\$ 101,503,200.00	100%	11/06/2022	1
50-2022	50	07/02/2022			\$ 65,655,500.00	\$ 45,904,820.00	70%	06/06/2022	
51-2022	51	02/02/2022			\$ 86,111,021.00	\$ 68,723,575.00	80%	01/01/2023	
52-2022	52	31/01/2022			\$ 49,286,522.00	\$ 12,660,000.00	26%	30/12/2022	
53-2022	53	02/02/2022			\$ 35,076,291.00	\$ 35,076,291.00	100%	01/03/2022	
54-2022	54	03/02/2022			\$ 12,800,000.00	\$ 9,600,000.00	75%	02/10/2022	
55-2022	55	31/01/2022			\$ 21,000,000.00	\$ 17,181,850.00	82%	15/07/2022	
56-2022	56	28/01/2022	1	\$ 3,292,000.00	\$ 26,522,000.00	\$ 26,522,000.00	100%	12/07/2022	2
57-2022	57	28/01/2022			\$ 9,615,000.00	\$ 5,503,750.00	57%	12/12/2022	
58-2022	58	03/02/2022			\$ 46,773,942.00	\$ 17,992,562.00	38%	02/12/2022	
59-2022	59	01/02/2022			\$ 9,919,168.00	\$ 7,263,299.00	73%	15/01/2023	
60-2022	60	31/01/2022			\$ 30,000,000.00	\$ 16,953,760.00	57%	30/09/2022	
61-2022	61	04/02/2022			\$ 40,387,574.00	\$ 22,776,600.00	56%	03/01/2023	
62-2022	62	01/02/2022			\$ 12,548,559.00	\$ 10,516,000.00	84%	15/01/2023	
63-2022	63	31/01/2022			\$ 59,612,426.00	\$ 22,266,804.00	37%	30/12/2022	
64-2022	64	DETENIDO			\$ 121,680,224.00		0%	#VALOR!	
65-2022	65	02/02/2022			\$ 50,000,000.00	\$ 50,000,000.00	100%	01/07/2022	1
66-2022	66	02/02/2022			\$ 9,000,000.00	\$ 9,000,000.00	100%	01/08/2022	
67-2022	67	28/01/2022	N/A	N/A	\$ 12,277,500.00	\$ 12,275,500.00	100%	27/02/2022	

68-2022	68	01/02/2022			\$ 8,000,000.00	\$ 8,000,000.00	100%	07/02/2022	
69-2022	69	01/02/2022			\$ 7,866,804.00	\$ 7,866,804.00	100%	30/06/2022	
70-2022	70	01/02/2022			\$ 4,166,659.00	\$ 3,770,092.00	90%	30/06/2022	
71-2022	71	10/02/2022			\$ 10,500,000.00	\$ 4,200,000.00	40%	09/10/2022	1
72-2022	72	31/01/2022	1	\$ 8,659,000.00	\$ 25,978,917.00	\$ 25,978,892.00	100%	30/09/2022	
73-2022	73	08/02/2022			\$ 849,579,205.00	\$ 425,348,040.00	50%	07/01/2023	
74-2022	74	09/03/2022	1	\$ 233,333,000.00	\$ 816,666,333.00	\$ 583,335,000.00	71%	08/01/2023	
75-2022	75	08/03/2022			\$ 407,959,200.00	\$ 275,172,479.00	67%	22/11/2022	
76-2022	76	24/03/2022			\$ 242,370,959.00	\$ 58,917,614.00	24%	23/01/2023	
77-2022	77	05/05/2022			\$ 5,200,000.00	\$ 5,200,000.00	100%	04/08/2022	
78-2022	78	03/05/2022	1	\$ 40,000,000.00	\$ 120,000,000.00	\$ 82,756,082.00	69%	02/02/2023	
79-2022	79	25/05/2022			\$ 26,180,000.00	\$ 26,180,000.00	100%	24/05/2023	
80-2022	80	23/06/2022			\$ 982,061,336.00	\$ 409,480,091.00	42%	22/11/2022	
81-2022	81	23/06/2022			\$ 68,616,471.00		0%	22/12/2022	
82-2022	82	13/06/2022			\$ 194,334,349.00	\$ 88,924,474.00	46%	12/11/2022	
83-2022	83	22/06/2022			\$ 141,669,500.00	\$ 37,117,409.00	26%	21/12/2022	
84-2022	84	11/07/2022			\$ 5,004,855.00	\$ 384,900.00	8%	10/07/2023	
85-2022	85	28/06/2022			\$ 169,848,700.00		0%	21/09/2022	1
86-2022	86	14/06/2022			\$ 157,150,000.00	\$ 145,296,000.00	92%	13/08/2022	
87-2022	87	24/06/2022			\$ 9,000,000.00	\$ 3,000,000.00	33%	23/12/2022	
88-2022	88	11/07/2022			\$ 106,000,000.00	\$ 15,258,942.00	14%	10/02/2023	
89-2022	89	15/07/2022			\$ 2,875,040.00	\$ 2,875,040.00	100%	24/07/2022	
90-2022	90	14/07/2022			\$ 19,800,000.00	\$ 6,600,000.00	33%	13/10/2022	

91-2022	91	19/07/2022			\$ 25,974,303.00		0%	18/12/2022	
92-2022	92	21/07/2022			\$ 27,500,000.00	\$ 5,500,000.00	20%	20/12/2022	
93-2022	93	26/07/2022			\$ 25,663,540.00	\$ 13,159,140.00	51%	25/12/2022	
94-2022	94	21/07/2022			\$ 10,000,000.00		0%	20/12/2022	
95-2022	95	17/08/2022			\$ 100,000,000.00		0%	31/10/2022	
96-2022	96	01/08/2022			\$ 125,896,384.00		0%	31/12/2022	
97-2022	97	11/08/2022			\$2,771,101,394.00		0%	04/01/2023	
98-2022	98	11/08/2022			\$ 189,983,114.00		0%	04/01/2023	
99-2022	99	16/08/2022			\$1,671,226,444.00		0%	09/01/2023	
100-2022	100	16/08/2022			\$2,925,037,640.00	\$ 877,511,292.00	30%	09/01/2023	
101-2022	101	16/08/2022			\$ 330,899,963.00		0%	09/01/2023	
102-2022	102	05/08/2022			\$ 26,068,600.00		0%	19/12/2022	
103-2022	103	04/08/2022			\$ 7,400,000.00		0%	31/12/2022	
104-2022	104	11/08/2022			\$ 20,000,000.00		0%	09/09/2022	
105-2022	105	17/08/2022			\$ 37,000,000.00		0%	31/12/2022	
106-2022	106	12/08/2022			\$ 47,451,250.00		0%	11/01/2023	
107-2022	107	30/08/2022			\$ 9,282,595.00		0%	13/01/2023	
108-2022	108	SPERA DE FIRM							
109-2022	109	24/08/2022			\$ 13,906,907.00		0%	23/01/2023	
110-2022	110	SPERA DE FIRM							
111-2022	111	31/08/2022			\$ 2,950,000.00		0%	30/12/2022	
112-202022	112	24/08/2022			\$ 1,700,000.00		0%	12/09/2022	

113-2022	113	MONITOREO INTELIGENTE-PENDIENTE POLIZA							
114-2022	114	29/08/2022			\$ 39,429,350.00		0%	28/01/2023	

Elaborado por: Anyi Carolina Gonzalez Gil - Auxiliar de Contratacion *AC*
 Revisado por: Ana María Estrada Patiño - P.U. Contratacion *AME*